

ADOPTED BUDGET ACCEPTANCE RESOLUTION

WEED RECREATION & PARKS DISTRICT

RESOLUTION NO. 2025-26-02

**A RESOLUTION OF THE BOARD OF DIRECTORS OF THE
WEED RECREATION & PARKS DISTRICT TO APPROVE THE ADOPTED BUDGET
FOR THE FISCAL YEAR 2026/2027 ENDING JUNE 30, 2027
AS PRESENTED TO THE SISKIYOU COUNTY AUDITOR-CONTROLLER**

WHEREAS, it is the desire of the Board of Directors of the Weed Recreation & Parks District to accept the adopted budget for the 2026/2027 fiscal year; and

WHEREAS, it is desired of the Board of Directors to adopt the fiscal year 2026/2027 budget

NOW THEREFORE, be it resolved as follows, to wit;

Section A: The proposed adopted budget for fiscal year 2026/2027 consisting of Authorized General, Specific and Investment Revenues of Five hundred seventeen thousand five hundred and forty-seven dollars (\$517,547), Personnel of Three hundred and six thousand six hundred and twenty-five dollars (\$306,625), Operating [Services and Supplies] of Two hundred and fifty-six thousand five hundred dollars (\$256,500) and Capital Outlay Appropriations of Seven thousand dollars (\$7,000) and Appropriations for Contingencies of One hundred sixty-four thousand five hundred thirty-six dollars (\$164,536) is hereby adopted and shall be the financial plan for fiscal year 2026/2027 unless amended thereto by resolution or motion of the Board of Directors. Expenditures of the Weed Recreation and Parks District funds are hereby authorized under this budget plan, titled "Weed Recreation & Parks District Fiscal Year 2026/2027 Budget".

Passed and adopted this 25th day of June, 2026 by the following vote:

AYES:
NOES:
ABSENT:

Paula Rossetto
Chairman, Board of Directors

ATTEST:

Secretary